



City and County of San Francisco  
London Breed, Mayor

## San Francisco Department of Public Health


Dr. Grant Colfax  
Director of Health

### *MEMORANDUM*

**DATE:** June 30, 2020

**TO:** The Honorable Members of the Health Commission Finance and Planning Committee

**THROUGH:** Greg Wagner  
CFO, Department of Public Health

**FROM:** Michelle Ruggels, Director of DPH Business Office 

**RE:** **For Notification: Annual Contingency Report  
Submission to the Board of Supervisors under Board of Supervisors adopted  
Resolution 563-10**

Please find enclosed the Department of Public Health's report on FY19-20 Contingency Usage for contracts approved by the Board of Supervisors.

As required by the Board of Supervisors' Resolution 563-10, at the end of each fiscal year, the Department of Public Health must provide the Board of Supervisors with a report of its contractual contingency usage during the prior year, for contracts that have received approval by the Board of Supervisors.

Please let us know if you have questions or need further information

2019-20 Annual Contingency Usage Report for Contracts Approved by the Board of Supervisors  
 Department of Public Health  
 Submitted 6/20/20

Agency	BOS Resolution	Not-to-Exceed Amount	Contingency Amount	Contingency Used in FY19-20	Sources and Uses for Increase
ART dba BAART	250-18	\$36,992,000	\$3,852,000	\$246,771	FY19-20: Cost of Doing Business
Baker Paces	330-18	\$55,471,545	\$5,943,765	\$206,256	FY19-20: \$103,370 Minimum Compensation Ordinance (MCO) and \$102,886 additional .05% CODB
Cerner Health Services, Inc. (formerly Siemens Medical Solutions, USA Inc.)	261-13	\$87,478,859	\$2,431,625	\$0	No Contingency used in FY19-20
Community Awareness and Treatment Services, Med Respite	176-19	\$23,186,919	\$1,986,744	\$764,116	FY19-20: \$39,823 CODB; \$552,990 security services enhancement; \$371,703 for one-time HVAC expenses
Conard House	121-19	\$44,862,764	\$4,806,725	\$0	No Contingency used in FY19-20
Crestwood Behavioral Health Services	202-18	\$77,280,000	\$8,280,000	\$500,000	Note: Contingency in FY18-19 reported as None. However, after report submitted, the contract was modified to add the SF Healing Center, located at Dignity Health in the amount of \$2,273,950. In FY19-20, an additional \$500k was added to expand census at a separate facility.
Edgewood Center for Children and Families	307-18	\$24,224,508	\$2,595,483	\$223,455	FY19-20 Net Change: (1) \$220,614 Annual Cost of Doing Business Increases; (2) \$54,999 Medical enhancement to BH Outpatient and other programs (3) \$36,740 MCO Increase; (4) \$55k reduction for closure of Kinship Program; (5) \$304 reduction in misc. workorders; and (5) \$3,304 reduction in MHSX/PEI funding.
EPIC City Government Contract	430-17	\$167,384,597	\$17,934,064	\$435,641	Product and services enhancements to support the SFDPH Electronic Health Records project to meet reporting requirements.
Family Service Agency	346-18	\$36,533,164	\$3,914,288	\$13,947	FY19-20 Net change of \$13,947 due to increase of \$74,942 in CODB funding, offset by a net reduction of \$61,905 due to misc. changes.
Health Advocates	388-18	\$18,014,546	\$1,555,478	\$0	FY19-20: No Contingency Used
HealthRIGHT360 (Reg-AARS)	332-18	\$84,064,915	\$9,006,965	\$2,805,746	FY19-20: \$34,620 CODB allocation; \$296,757 expansion of residential step down funding with State ERAF funding; \$852,610 annualization of Outpatient/Intensive Outpatient with State ERAF funding; \$500,000 ODS Waiver funding for Withdrawal Management; \$568,406 Drug Medical for Intensive Outpatient; \$130,322 one-time start-up funding; and net reduction of \$76,969 of misc. changes.
HealthRIGHT360 (check writing)	232-19	\$100,947,391	\$4,569,043	\$1,382,506	FY19-20: \$1,262,650 rate increase for long term care beds; \$54,000 for pre-trial diversion stabilization rooms; \$50,000 increase to FMP wrap services; and net \$15,856 of multiple misc. other changes.
HealthRIGHT360 (fiscal intermediary)	426-18	\$79,058,563	\$3,881,094	\$1,099,337	FY19-20: \$325,000 one-time Enhancement for Street Violence Intervention Project, including Bereavement expenses; \$200,000 one-time Enhancement to Project Homeless Connect; \$529,313 Enhancement to Black Infant Health using one-time grant funding; \$45,624 misc. increases.
MedImpact Healthcare Systems, Inc. (BHS)	260-13	\$21,593,120	\$54,000	\$0	FY19-20: No Contingency Used
Instituto Familiar de la Raza	19-0488	\$28,795,894	\$3,085,274	\$223,140	FY19-20: \$7,150 increase for MCO; \$200,000 CYF Outpatient Increase; \$5,000 SAMHSA grant increase; \$27,238 workorder changes; and net reduction of \$16,248 reflecting multiple smaller changes.
Mokesson	20-0012	\$381,382,991	\$30,353,486	\$0	FY19-20: No Contingency Used
Mokesson Plasma and Biologics	20-0013	\$295,934,790	\$24,256,862	\$0	FY19-20: No Contingency Used
Positive Resource Center	306-18	\$18,075,044	\$785,421	\$45,399	FY19-20: CODB Increase
Progress Foundation	427-18	\$94,523,518	\$10,127,520	\$2,880,521	FY19-20: \$553,118 CODB; \$283,202 Dore Urgent Care expansion-GF; \$233,330 Minimum Compensation Ordinance funding and \$1,620,871 State ERAF funding for residential treatment expansion
Regents of the University of California (Citywide Case Mgt.)	293-18	\$22,811,510	\$2,444,090	\$1,687,094	FY19-20: \$489,056 Homeless Mentally Ill Outreach and Treatment (HMIO/T) Grant-increase and \$330,000 Federal Medical to match the HMIO/T grant funding; \$424,265 DHS Pre-Trial Diversion Program; \$250,000 HSH/W/O Increase for Citywide Roving Team; \$17,571 Cost of Doing Business funding and \$62,592 net reduction to NOVIA grant workorder funding from Sheriff.
Regents of the University of California (SPPR)	19-0516	\$49,275,951	\$4,249,227	\$0	No Contingency used in FY19-20
Richmond Area Multi-Services (Vocational)	3-18	\$20,739,037	\$1,478,237	\$0	No Contingency used in FY19-20
RAMS (Peer to Peer)	19-0672	\$29,388,060	\$1,425,326	\$337,790	FY19-20: \$350,000 new Wellness in the Streets MHSX program, offset by a reduction of net \$12,210 misc. changes.
Richmond Area Multi-Services (RAMS) (ADULT)	20-0164	\$23,467,824	\$2,246,891	\$289,932	FY19-20: \$273,182 SAMHSA Grant enhancement; and \$17,210 MCO allocation
Richmond Area Multi-Services (RAMS) (CYF)	20-0165	\$28,069,776	\$2,441,606	\$0	FY19-20: No contingency used
San Francisco AIDS Foundation	167-19	\$35,608,160	\$2,845,290	\$821,078	FY19-20: \$41,650 CODB; \$772,500 BOS Addback to enhance Syringe pick-up programming; and \$6,937 new workorder for syringe disposal at Veterans Memorial building.
Seneca Center	331-18	\$40,529,444	\$4,342,440	\$1,974,199	\$833,265 in SA workorder and \$833,264 Federal Medical for new Hub program; \$193,539 for annualization of FAX Full Service Partnership; \$97,155 FFP Medical enhancement to DBT program and \$16,974 net misc. changes.
Topm Associates	425-18	\$10,051,977	\$541,646	\$0	No Contingency used in FY19-20
Westside Community Mental Health Center	105-19	\$23,347,118	\$2,501,647	\$483,833	FY19-20: \$457,151 in General Fund to maintain children's program that had been scheduled to end; \$26,682 misc. adjustments.
<b>Total</b>				<b>\$16,331,260</b>	